

# 201606300020

Combined Delivery Report By Project

UN Development Programme  
Project ID: unglcdrp

Selection Criteria :

Business Unit : UGA10  
Period : Jan-March (2016)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00086931

Project Id : 00074620 Improved Charcoal Production T	Period :	Jan-March (2016)
Output # : 00086931 Improved Charcoal Production T	Impl. Partner :	99999 UNDP
	Location :	Uganda
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Project: 38005 (Uganda - Energy & Environment)

Fund : 62000 (GEF Voluntary Contribution )

71305 - Local Consult.-Sht Term-Tech	0.00	21,031.68	0.00	21,031.68
71405 - Service Contracts-Individuals	0.00	28,673.51	0.00	28,673.51
71410 - MAIP Premium SC	0.00	63.22	0.00	63.22
71415 - Contribution to Security SC	0.00	1,075.69	0.00	1,075.69
71615 - Daily Subsistence Allow-Intl	0.00	754.00	0.00	754.00
71620 - Daily Subsistence Allow-Local	0.00	8,822.48	0.00	8,822.48
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,170.30	0.00	2,170.30
71635 - Travel - Other	0.00	465.98	0.00	465.98
72205 - Office Machinery	0.00	1,838.47	0.00	1,838.47
72210 - Machinery and Equipment	0.00	1,065.78	0.00	1,065.78
72425 - Mobile Telephone Charges	0.00	179.33	0.00	179.33
72440 - Connectivity Charges	0.00	121.58	0.00	121.58
72515 - Print Media	0.00	48.20	0.00	48.20
72605 - Grants to Instit & other Benef	0.00	34,491.52	0.00	34,491.52
72805 - Acquis of Computer Hardware	0.00	3,334.33	0.00	3,334.33
73405 - Rental & Maint-Other Office Eq	0.00	81.75	0.00	81.75
73410 - Maint, Oper of Transport Equip	0.00	1,167.47	0.00	1,167.47
75709 - Learning - training of counter	0.00	9,689.61	0.00	9,689.61
75710 - Participation of counterparts	0.00	4,069.67	0.00	4,069.67
76125 - Realized Loss	0.00	311.20	0.00	311.20
76130 - Unrealized Gain	0.00	- 0.79	0.00	- 0.79
76135 - Realized Gain	0.00	- 164.00	0.00	- 164.00

Total for Fund 62000 0.00 119,290.98 0.00 119,290.98

Total for Dept : 38005 0.00 119,290.98 0.00 119,290.98

Project: 38008 (Uganda - Poverty Reduction)

Fund : 62000 (GEF Voluntary Contribution )

72425 - Mobile Telephone Charges	0.00	57.39	0.00	57.39
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Total for Fund 62000 0.00 57.39 0.00 57.39

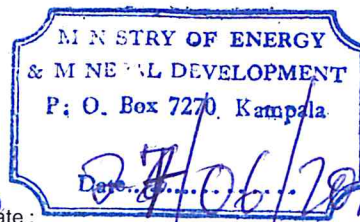
Total for Dept : 38008 0.00 57.39 0.00 57.39

Total for Output : 00086931 0.00 119,348.37 0.00 119,348.37

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UN Development Programme  
Report ID: unglcdrp

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Output # : 00086931 Improved Charcoal Production T	Impl. Partner :	99999 UNDP		
	Location :	Uganda		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Project Total :</b>	0.00	119,348.37	0.00	119,348.37



Prepared By : Stuart J. Tumuhimise Date: \_\_\_\_\_

Prepared By : [Signature] Date: 05/07/2016

Reviewed by MSU & okay. [Signature]